

ESTADO DE RESULTADOS
FORMA ADMINISTRATIVA

| | PERIODO | % | ACUMULADO | % |
|--|-----------------------------|----------------|------------------------------|----------------|
| | 2/Ene al 31/Dic/2009 | | 1°/Ene al 31/Dic/2009 | |
| 1.- INGRESOS | | | | |
| SUBSIDIO ESTATAL | 14,400,000.00 | 42.52% | 14,400,000.00 | 42.52% |
| SUBSIDIO FEDERAL | 12,042,778.50 | 35.56% | 12,042,778.50 | 35.56% |
| INGRESOS RECURSOS PROPIOS | 2,478,399.74 | 7.32% | 2,478,399.74 | 7.32% |
| PRODUCTOS FINANCIEROS | 369,140.21 | 1.09% | 369,140.21 | 1.09% |
| RECURSOS DE PROGRAMAS | 870,000.00 | 2.57% | 870,000.00 | 2.57% |
| FONDO PARA LA CALIDAD DE LAS UNIVERSIDAD | 3,692,680.00 | 10.90% | 3,692,680.00 | 10.90% |
| OTROS PRODUCTOS FINANCIEROS | 13,358.32 | 0.04% | 13,358.32 | 0.04% |
| | 33,866,356.77 | 100.00% | 33,866,356.77 | 100.00% |
| 2.- EGRESOS | | | | |
| ESTATAL | 14,351,241.06 | 47.70% | 14,351,241.06 | 47.70% |
| FEDERAL | 9,630,297.86 | 32.01% | 9,630,297.86 | 32.01% |
| RECURSO FONDO DE APOYO A LA CALIDAD | 2,805,820.35 | 9.32% | 2,805,820.35 | 9.32% |
| RECURSO PROMEP | 99,763.93 | 0.33% | 99,763.93 | 0.33% |
| RECURSOS INCUBADORA 2009 PYME | 770,000.00 | 2.56% | 770,000.00 | 2.56% |
| RECURSOS PROPIOS | 2,432,312.37 | 8.08% | 2,432,312.37 | 8.08% |
| | 30,089,435.57 | 100.00% | 30,089,435.57 | 100.00% |
| 3.- RESULTADO 1-2 | | | | |
| Superávit (o Déficit) | 3,776,921.20 | 100.00% | 3,776,921.20 | 100.00% |
| | 3,776,921.20 | 100.00% | 3,776,921.20 | 100.00% |