

ESTADO DE RESULTADOS
FORMA ADMINISTRATIVA

	PERIODO		ACUMULADO	
	1/Dic al 31/Dic/2008	%	1°/Ene al 31/Dic/2008	%
1.- INGRESOS				
SUBSIDIO ESTATAL	3,249,543.00	59.07%	14,493,000.00	49.58%
SUBSIDIO FEDERAL	775,978.00	14.11%	10,685,055.00	36.55%
INGRESOS RECURSOS PROPIOS	246,285.02	4.48%	2,066,038.06	7.07%
PRODUCTOS FINANCIEROS	42,711.93	0.78%	799,863.22	2.74%
RECURSOS DE PROGRAMAS	1,186,280.04	21.57%	1,186,280.04	4.06%
	5,500,797.99	100.00%	29,230,236.32	100.00%
2.- EGRESOS				
ESTATAL	1,963,873.65	29.09%	14,493,000.00	36.59%
FEDERAL	232,032.86	3.44%	9,154,666.09	23.11%
RECURSO FAM 2003	0.00	0.00%	4,943.97	0.01%
RECURSOS PROPIOS	889,839.30	13.18%	2,007,423.25	5.07%
RECURSO FAM 2004	0.00	0.00%	1,650,859.83	4.17%
RECURSO FAM 2005	0.00	0.00%	56,330.69	0.14%
RECURSO FAM 2006	1,793,085.03	26.56%	10,368,441.95	26.18%
RECURSO FAM 2007	980,481.26	14.52%	980,516.91	2.48%
RECURSO PIFI 2008	6,900.00	0.10%	6,900.00	0.02%
RECURSO INCUBADORA 2008 PYME	884,790.00	13.11%	884,790.00	2.23%
	6,751,002.10	100.00%	39,607,872.69	100.00%
3.- RESULTADO 1-2				
Superávit (o Déficit)	-1,250,204.11	100.00%	-10,377,636.37	100.00%
	-1,250,204.11	100.00%	-10,377,636.37	100.00%